EXHIBIT 3

Gator Run Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	1,938,000 *				1,938,000	Covered Walkway
DEFP Program Sub-Total		1,938,000	0	0	0	1,938,000	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art	Yr3	65,000				65,000	Art Room Renovation and Equipment
Music & Art	Yr3	339,000				339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr3	136,000				136,000	Music Room Renovation
Renovation	Yr3	1,428,000				1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	603,000				603,000	HVAC Improvements
Renovation	Yr5	1,535,323				1,535,323	Additional funding for approved scope
SMART Program Sub-Total		4,106,323	0	0	0	4,106,323	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr2	119,000				119,000	Wireless Network Upgrade
SMART	Yr2	8,000				8,000	CAT 6 Data port Upgrade
SMART	Yr2	284,000				284,000	Additional computers to close computer gap
SMART	Yr2	176,000				176,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		737,000	0	0	0	737,000	
School Total		6,781,323	0	0	0	6,781,323	

*Project Scope Included:
Year 5 total scope $1,938,000
Total value of scope $1,938,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.